

Becoming an  
Empowered Client:  
Running a Successful  
Capital Project

## Association of Children's Museums – Interactivity 2022

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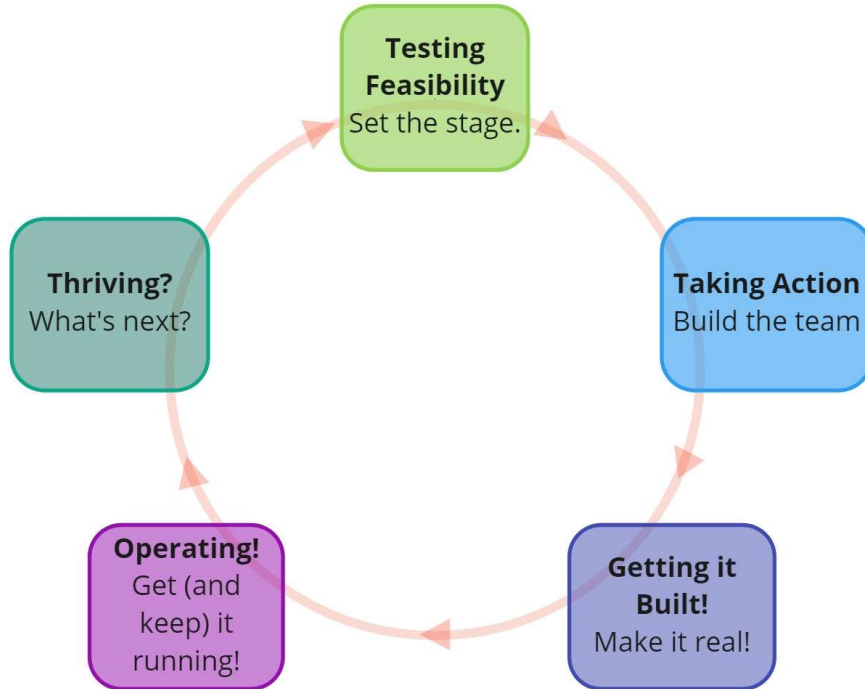
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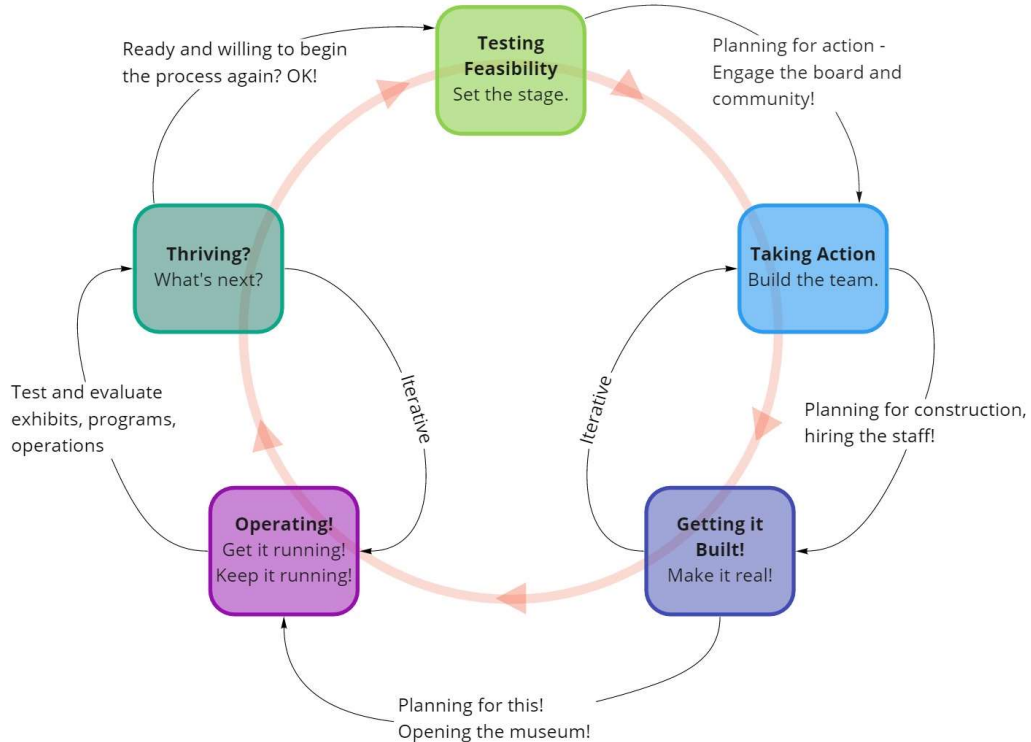


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## Museum Construction, Renovation or Expansion: Phases of Work



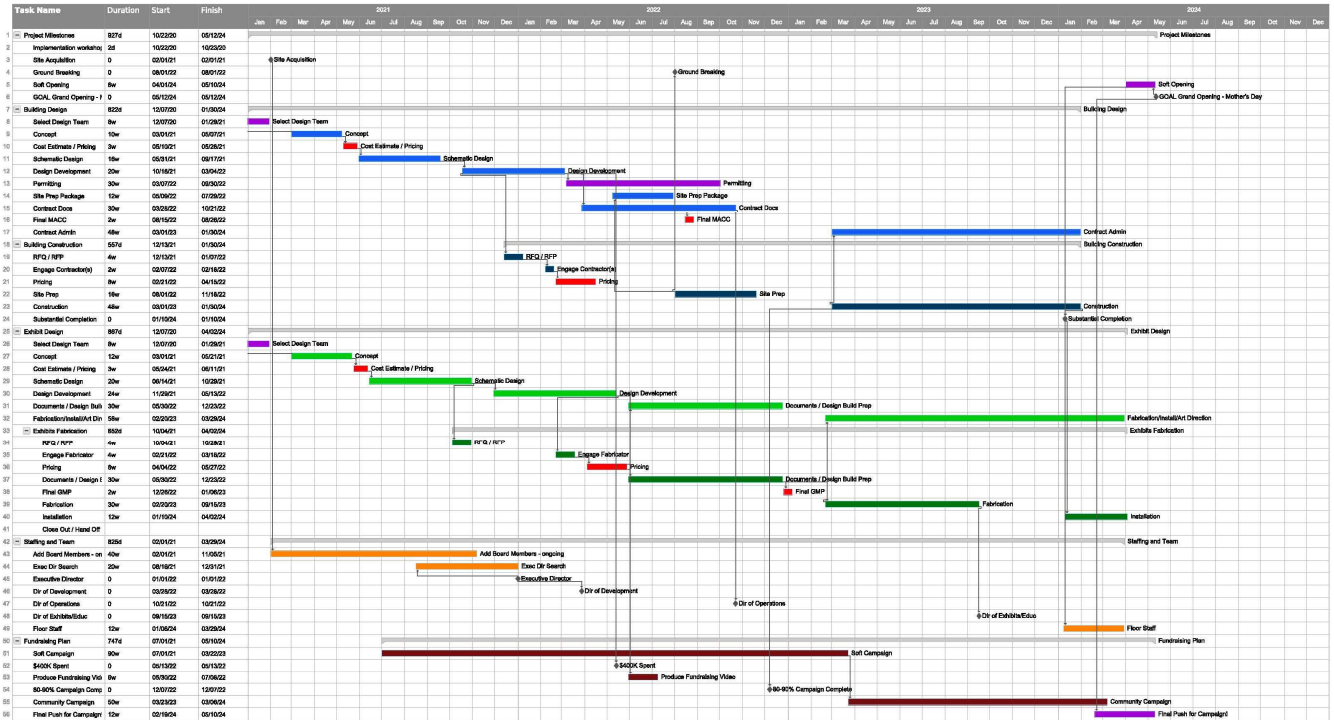
# Museum Construction, Renovation or Expansion: Phases of Work





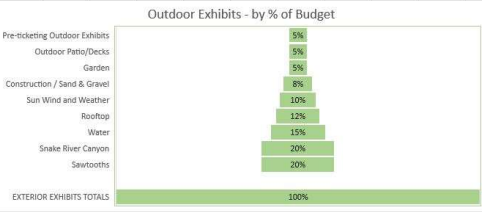
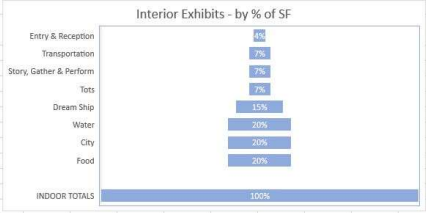
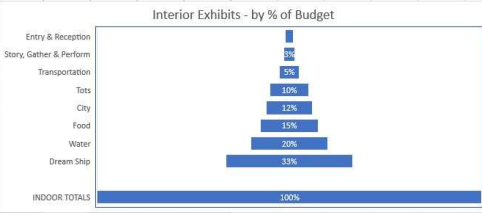
# Museum Construction, Renovation or Expansion: Full Project Schedule

## Preliminary Project Schedule - Design, Construction, Fundraising

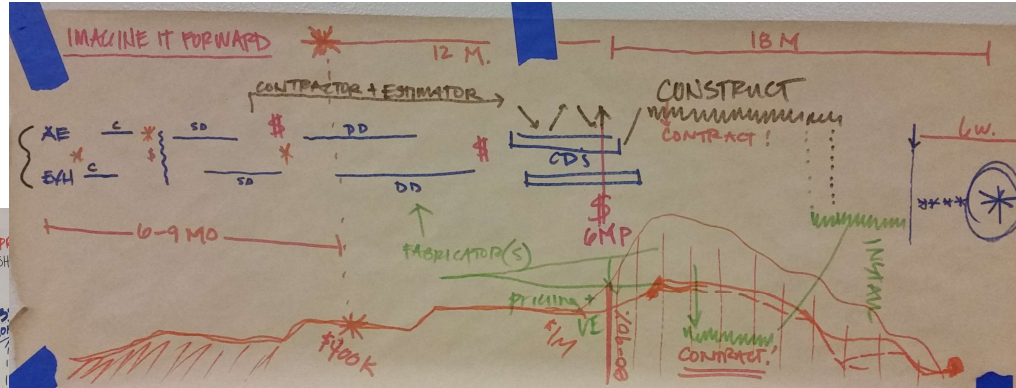
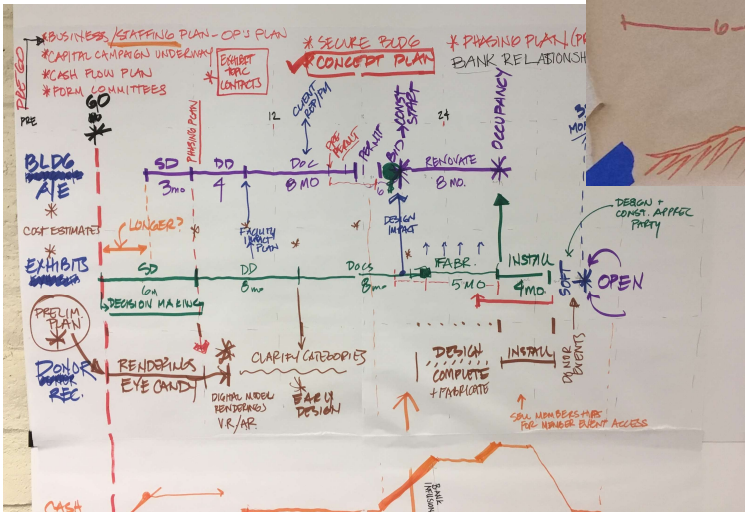


# Museum Construction, Renovation or Expansion: Allocation of Space and Dollars

Exhibits Base Budget		\$2,176,000	Exhibits Base Budget		SF	Cost/sf	Area %
<b>Boulders</b> (main exhibit zones)			<b>Boulders</b> (main exhibit zones)				
<b>INTERIOR EXHIBITS BUDGET</b>	%	<b>\$1,750,000</b>	<b>INTERIOR EXHIBITS BUDGET</b>		<b>7000</b>	<b>\$250</b>	<b>Area %</b>
Entry & Reception	2%	\$36,000	Entry & Reception		280	\$125	4%
Story, Gather & Perform	3%	\$62,500	Transportation		490	\$107	7%
Transportation	5%	\$87,500	Story, Gather & Perform		490	\$179	7%
Tots	10%	\$175,000	Tots		490	\$357	7%
City	12%	\$210,000	Dream Ship		1050	\$200	15%
Food	15%	\$262,500	Water		1400	\$188	20%
Water	20%	\$350,000	City		1400	\$250	20%
Dream Ship	33%	\$677,500	Food		1400	\$413	20%
<b>INDOOR TOTALS</b>	<b>100%</b>	<b>\$1,750,000</b>	<b>INDOOR TOTALS</b>		<b>7,000</b>	<b>\$227</b>	<b>100%</b>
<b>PROGRAM SPACE BUDGET</b>		<b>\$126,000</b>	<b>PROGRAM SPACE BUDGET</b>		<b>1000</b>	<b>\$126</b>	
Maker / Art / Workshop (enclosable)	60%	\$75,600	Maker / Art / Workshop		600	\$126	60%
Birthday / Classroom	40%	\$50,400	Birthday / Classroom		400	\$126	40%
<b>PROGRAM SPACE BUDGET</b>		<b>\$126,000</b>	<b>PROGRAM SPACE BUDGET</b>		<b>1,000</b>	<b>\$126</b>	<b>100%</b>
<b>OUTDOOR EXHIBITS BUDGET</b>	%	<b>\$300,000</b>	<b>OUTDOOR EXHIBITS BUDGET</b>		<b>8000</b>	<b>\$38</b>	
Pre-ticketing Outdoor Exhibits	5%	\$15,000	Pre-ticketing Outdoor		400	\$38	5%
Outdoor Patio/Decks	5%	\$15,000	Outdoor Patio/Decks		400	\$38	5%
Garden	5%	\$15,000	Garden		400	\$38	5%
Construction / Sand & Gravel	8%	\$24,000	Sun Wind and Weather		400	\$60	5%
Sun Wind and Weather	10%	\$30,000	Water		800	\$38	10%
Rooftop	12%	\$36,000	Construction / Sand & Gravel		800	\$45	10%
Water	15%	\$45,000	Rooftop		1600	\$28	20%
Snake River Canyon	20%	\$60,000	Snake River Canyon		1600	\$38	20%
Sawtooths	20%	\$60,000	Sawtooths		1600	\$38	20%
<b>EXTERIOR EXHIBITS TOTALS</b>	<b>100%</b>	<b>\$300,000</b>	<b>EXTERIOR EXHIBITS TOTALS</b>		<b>8,000</b>	<b>\$40</b>	<b>100%</b>



# Museum Construction, Renovation or Expansion: Schedule AND Cash Flow



Thank you!

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